

AN ORDINANCE BY:



02-0 -1790

TO AMEND THE 2002 (INTERNAL SERVICE FUND) BUDGET, BUREAU OF MOTOR TRANSPORT SERVICES, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,100,000 TO PROVIDE ADDITIONAL OPERATING FUNDS FOR THE BUREAU OF MOTOR TRANSPORT SERVICES; AND FOR OTHER PURPOSES.

WHEREAS, the Bureau of Motor Transport Services (BMTS) is funded through the City's Internal Services Fund; and

WHEREAS, the 2002 budget of BMTS in the Internal Service Fund was significantly reduced from 2001 levels; and

WHEREAS, General Fund appropriations for BMTS chargebacks were increased to amounts in excess of those required to cover the reduced 2002 BMTS budget; and

WHEREAS, the Internal Service Fund budget of BMTS requires additional funds to cover parts, supplies, out-sourced repairs, and other routine maintenance of the City's motorized fleet; and

WHEREAS, sufficient funds are appropriated to the chargeback accounts in the General Fund and other funds of the City.

NOW THEREFORE, BE AND IT IS HEREBY ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2002 (Internal Service Fund) budget, Bureau of Motor Transport Services, be and is hereby amended as follows:

Add to Anticipations

2M01 647101 T*****	Charges for Service	<u>\$1,100,000.00</u>
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Add to Appropriations

2M01 72***** G6*****	Other Operating Expenses	<u>\$1,100,000.00</u>
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Section 2: That all ordinances and parts of ordinances in conflict herewith be and are hereby repealed.